

State of Alaska FY2003 Governor's Operating Budget

Department of Administration AIRRES Grant BRU/Component Budget Summary

BRU/Component: AIRRES Grant

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2002 – 2003

No key issues.

Major Component Accomplishments in 2001

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Key Performance Measures for FY2003

Measure:

There are no performance measures for this BRU.

AIRRES Grant

Component Financial Summary

All dollars in thousands

| | FY2001 Actuals | FY2002 Authorized | FY2003 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 0.0 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 76.0 | 76.0 | 76.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 76.0 | 76.0 | 76.0 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 76.0 | 76.0 | 76.0 |
| Funding Totals | 76.0 | 76.0 | 76.0 |

AIRRES Grant**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2002 Authorized | 76.0 | 0.0 | 0.0 | 76.0 |
| FY2003 Governor | 76.0 | 0.0 | 0.0 | 76.0 |